

Consejo Nacional del Deporte, la Educación Física y la Recreación Física  
 Instituto Nicaragüense de Deportes  
 División Administrativa Financiera

Federaciones Deportivas Nacionales  
 Ejecución Presupuestaria cortada al 31 de Agosto 2018

N°	Federación	Aprobado	Agosto	Ejecutado al 31/08/2018	Saldos al 31/08/2018
	<b>GRUPO A</b>	<b>C\$ 16727,769.39</b>	<b>C\$1175,679.56</b>	<b>C\$11695,279.91</b>	<b>5032,489.48</b>
1	Levantamiento de Pesas	12223,571.65	C\$849,679.56	C\$10091,579.91	2131,991.74
2	Softbol	4504,197.74	C\$326,000.00	C\$1603,700.00	2900,497.74
	<b>GRUPO B</b>	<b>C\$ -</b>	<b>C\$0.00</b>		<b>0.00</b>
		0.00			
	<b>GRUPO C</b>	<b>C\$ -</b>	<b>C\$0.00</b>		<b>0.00</b>
		0.00			
	<b>GRUPO D</b>	<b>C\$ 10196,107.86</b>	<b>C\$727,964.11</b>	<b>C\$5976,809.45</b>	<b>4219,298.41</b>
3	Atletismo	3588,437.15	C\$416,513.68	C\$1393,634.41	2194,802.74
4	Lucha	6607,670.71	C\$311,450.43	C\$4583,175.04	2024,495.67
	<b>GRUPO E</b>	<b>C\$ 23745,882.50</b>	<b>C\$2307,001.18</b>	<b>C\$13710,281.93</b>	<b>10035,600.57</b>
5	Boxeo	5100,387.86	C\$338,891.33	C\$3925,474.56	1174,913.30
6	Béisbol	7302,456.32	C\$555,436.60	C\$4047,115.93	3255,340.39
7	Voleibol	5108,280.68	C\$658,360.00	C\$1997,076.38	3111,204.30
8	Canotaje	384,264.87	C\$23,500.00	C\$246,585.14	137,679.73
9	Remo	510,589.52	C\$24,000.00	C\$341,959.52	168,630.00
10	Físicoculturismo	2433,092.89	C\$237,700.22	C\$1260,094.10	1172,998.79
11	Natación	2906,810.36	C\$469,113.03	C\$1891,976.30	1014,834.06
	<b>SIN GRUPO</b>	<b>C\$ 19293,687.33</b>	<b>C\$1397,233.27</b>	<b>C\$10218,801.24</b>	<b>9074,886.09</b>
12	Baloncesto	C\$ 4953,006.62		C\$1975,358.02	2977,648.599
13	Karate Do	C\$ 5729,376.91	C\$619,540.36	C\$4299,724.74	1429,652.166
14	Ajedrez	C\$ 826,401.17	C\$123,980.85	C\$452,909.32	373,491.849
15	Balonmano	C\$ 2654,160.60	C\$312,224.09	C\$1517,450.00	1136,710.597
16	Triatlón	C\$ 714,551.21		C\$284,835.76	429,715.451
17	Tenis de Mesa	C\$ 358,402.19	C\$107,100.00	C\$107,100.00	251,302.190
18	Caza y Pesca	C\$ 826,401.17	C\$30,846.97	C\$597,153.78	229,247.389
19	Tenis	C\$ 769,870.13	C\$60,746.91	C\$204,641.26	565,228.874
20	Fútbol	C\$ 296,542.45		C\$0.00	296,542.450
21	Billar	C\$ 296,542.45		C\$0.00	296,542.450
22	Patinaje	C\$ 296,542.45	C\$34,183.75	C\$34,183.75	262,358.700

23	Tae Kwon Do	C\$ 326,251.70	C\$45,400.00	C\$266,047.05	60,204.645
24	Judo	C\$ 326,251.70		C\$53,751.25	272,500.445
25	Vela	C\$ 296,592.45	C\$40,360.00	C\$122,244.95	174,347.50
26	Surf	C\$ 296,542.45		C\$0.00	296,542.450
27	Potencia	C\$ 326,251.70	C\$22,850.34	C\$303,401.36	22,850.335
	<b>GRUPO ESPECIAL</b>	<b>C\$ 6844,549.15</b>	<b>C\$287,754.33</b>	<b>C\$2573,213.39</b>	<b>4271,335.76</b>
28	Tiro	C\$ 1708,042.00		C\$326,419.55	1381,622.45
29	Ciclismo	C\$ 965,884.63		C\$282,500.00	683,384.63
30	Motociclismo	C\$ 1179,030.89	C\$87,651.95	C\$730,218.26	448,812.63
31	Esgrima	C\$ 1863,318.54	C\$174,802.38	C\$959,765.43	903,553.11
32	Gimnasia	C\$ 462,004.97	C\$25,300.00	C\$240,093.63	221,911.34
33	Automovilismo	C\$ 340,016.43		C\$0.00	340,016.43
34	Sambo	C\$ 326,251.70		C\$34,216.52	292,035.18
	<b>ORGANISMOS POLIDEPORTIVOS INSTITUCI</b>	<b>C\$ 1834,415.23</b>	<b>C\$106,700.00</b>	<b>C\$790,019.90</b>	<b>1044,395.33</b>
1	FDUN - UNEN	C\$ 265,944.56		C\$0.00	265,944.56
2	FENDES - IND	C\$ 341,081.32		C\$30,265.65	310,815.67
3	CODEN - Ejercito	C\$ 613,694.68		C\$413,404.25	200,290.425
4	Policía Nacional	C\$ 613,694.68	C\$106,700.00	C\$346,350.00	267,344.675
	<b>OTRAS ACTIVIDADES</b>	<b>C\$ 7587,254.15</b>	<b>C\$375,840.07</b>	<b>C\$2874,250.48</b>	<b>4713,003.67</b>
1	CONFED	C\$ 202,726.00	C\$12,748.58	C\$101,358.73	101,367.27
2	Planificación	C\$ 750,000.00	C\$17,524.26	C\$261,123.06	488,876.94
3	Clínica Médica	C\$ 600,000.00	C\$108,590.09	C\$297,337.10	302,662.90
4	Capacitación Nivel Central	C\$ 1061,488.00		C\$0.00	1061,488.00
5	Capacitación Zonas Especiales	C\$ 451,452.00		C\$0.00	451,452.00
6	Supervisión de Eventos	C\$ 921,481.00	C\$32,670.00	C\$196,020.00	725,461.00
7	Participación Selecc. Zonas Especiales	C\$ 589,210.00		C\$0.00	589,210.00
8	Mantenimiento de Microbuses	C\$ 1000,467.97	C\$40,919.68	C\$685,730.95	314,737.0
9	Mantenimiento de Instalaciones	C\$ 1085,866.00	C\$91,518.09	C\$754,827.49	331,038.51
10	Registro Único	C\$ 558,225.12	C\$71,869.37	C\$211,515.09	346,710.03
11	Otros gastos autorizados	C\$ 366,338.06		C\$366,338.06	0.00
	<b>TOTALES...</b>	<b>C\$ 86229,665.61</b>		<b>C\$47838,656.30</b>	<b>C\$ 38391,009.31</b>

Managua, 6 de Septiembre de 2018